

Appendix D

<u>Department</u>	<u>Scheme Name</u>	<u>Time delay</u>	<u>Reason and impact of delay</u>	<u>Cost implications/consequence</u>	<u>Lessons learned</u>
E&T	Zouch Bridge	Has been slipped several times in the capital programme.	Programme currently on hold whilst alternative options to full replacement are being considered due to significant escalation in cost estimates compared to initial budget.	Costs will depend on the options pursued, however, construction and materials costs have significantly increased over the last 12 months which is likely to impact the programme price.	Outcomes of works by Newton Europe and Faithful and Gould will underpin future development.
E&T	Melton North/East	1 year slippage.	Increase in complexity of design, timing and funding arrangements with a growing dependency on external partner support.	No further cost implications of slippage. Wider cost escalations reflected in updated capital programme	Outcomes of works by Newton Europe and Faithful and Gould will underpin future development.
E&T	Melton South	18 months slippage.	Increase in complexity of design, timing and funding arrangements with a growing dependency on external partner support.	No further cost implications of slippage. Wider cost escalations reflected in updated capital programme. Further funding still being pursued.	Outcomes of works by Newton Europe and Faithful and Gould will underpin future development.
E&T	A511/A50 MRN	1 year slippage	Delays in with purchase of land at the Lidl site in Hinckley. The land owners, Lidl, were selling the site to a third party and selling a parcel of the site to LCC requiring separate negotiations between the land owner, LCC and the third party that were not anticipated. As result of land delay scheme reprogrammed to start post Christmas which has added further time.	No further cost implications of slippage	Various lessons learnt from this and recent schemes on approach to land acquisition. Will be applied to future projects
E&T	Hinckley Hub - NPIF	10 months delayed	Project can not commence until funding from the DFT had been approved. The funding announcement from the DFT was delayed and took longer than anticipated.	No further cost implications of slippage	N/A
A&C	Specialist Dementia Facility	9-12 months	Difficulty in the procurement of specialist design partner for the scheme as well as delays from the pandemic	None	N/A
A&C	Hamilton Court/Smith Crescent	Scheme cancelled	20th July Cabinet paper. Short Breaks is no longer to be offered at Smith Crescent. Revised development proposals for the Cropston Drive site in Coalville are now developed for future consideration by the Cabinet.	None	N/A
Corp res	Sysonby Farm	Removed	Homes England grant conditions were unfavourable to LCC. Decision taken to sell land and achieve a more favourable capital receipt than would otherwise have been offered. Grant funding from Homes England to be returned.	Expectation is to repay grant to Homes England following decision to sell. The costs of sale to be met from capital receipt.	N/A - Best course of action has been adopted.
Corp Prog	Quorn solar farm	1 year slippage	Additional planning investigation works, e.g. archaeological survey.	Capital impact favourable due to improved efficiency of panels. Further work being undertaken on wholesale power pricing.	Issues speific to chosen site. Ensure cinsiderred in future business case.

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